

Agency Project Report

Tennessee Department of Children's Services

Tuesday, December 23, 2008

1:32 PM

Mountain View Youth Development Center

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
144/013-01-2006 Energy Savings Project	\$990,000.00 \$940,500.00	Johnson Controls, Inc. Johnson Controls, Inc.	Bauer, B. Stonebrook, H.	Energy Active Construction	
144/013-01-2008 Repair Fire Alarm System	\$480,000.00 \$0.00	Barge Waggoner Sumner & Cannon	Burd, S. Edwards, T.	Renovation Contract Executed - Awaiting NT	Awaiting NTP 12/18/08: Ready to schedule Kick-Off Meeting 11/03/08: Designer Agreement executed
144/013-02-2006 Campuswide Window Replacem	\$320,000.00 \$257,400.00	Grieve Associates Architects Shelton General Contractors	Freeman, D. Edwards, T.	Renovation Construction Closed Out	Awaiting One-Year Corr Insp Warranty Inspection due 11/21/2009 11/25/08: Closeout documents submitted 11/21/08: Final 11/21/08: Substantially Complete 3/01/08: Construction NTP issued.
3 Projects	\$1,790,000.00	(Total Budgeted Cost of Projects)			

Statewide

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
144/000-01-2007 Youth Dev Ctrs-Security Contro	\$1,000,000.00 \$803,000.00	Centric Architects	Freeman, D. Edwards, B.	Renovation Construction Document Phase	12/18/08: Bid date is forthcoming 12/02/08: CDP Designer Audit received 12/01/08: CDP review meeting, awaiting bid date 11/04/08: CDP submitted 8/15/08: DDP approved, NTP to CDP issued 5/29/08: SDP submitted 2/05/08: NTP to combined SDP/DDP authorized 12/05/07: Contract to Designer for signature
144/000-02-2006 Youth Dev Ctrs-Campus Lightin	\$380,000.00 \$330,000.00	Entech Engineering Reynolds Electrical Contractors, LLC	Freeman, D. Edwards, B.	Renovation Substantially Complete	Awaiting One-Year Corr Insp Warranty Inspection due 5/02/2009 12/15/08: Awaiting Close-outs from Designer 5/03/08: Substantial Completion Certificate issued 11/06/07: Construction NTP issued, RSC is 5/03/08
2 Projects	\$1,380,000.00	(Total Budgeted Cost of Projects)			

Taft Youth Development Center

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
144/005-01-2003 Replace Storage Tank	\$550,000.00 \$440,000.00	MEP Engineering The Crom Corporation	Freeman, D. Bryant, J.	Renovation Construction Closed Out	Awaiting One-Year Corr Insp 11/25/08: Designer not closed out. Waiting for Designer Final Documents & Final Pay
144/005-01-2006 Reroof Five Buildings	\$490,000.00 \$424,600.00	Charles King & Associates, Inc. Parris Roofing & Sheet Metal Company	Freeman, D. Edwards, B.	Re-roof Active Construction	12/18/08: Weather-related delays 10/22/08: Construction NTP issued, RSC is 2/18/09 (120 days) 9/26/08: Construction contract executed 8/21/08: Bid Date 8/08/08: Pre Bid Conference 6/27/08: CDP approved, NTP to bidding phase issued. 6/30/08: Project Manager approved CDP, to Bid Administrator for review 3/10/08: Difficult to get Designer response, need schedule from Designer 2/21/08: NTP to CDP authorized 8/07/07: Program approved, NTP to combined SDP/DDP authorized
144/005-01-2007 New Dormitory-Food Service Bl	\$4,200,000.00 \$3,465,000.00	Barge Waggoner Sumner & Cannon	Freeman, D. Edwards, B.	New Construction Schematic Design Phase	11/13/08: SDP submitted, cost estimate above the bid target 6/25/08: Surveys concluded, Designer to begin Schematic Design Phase 1/31/08: Design NTP to SDP authorized 1/15/08: Design Agreement executed 10/04/07: Contract to Designer for signature
144/005-01-2008 Water Plant Repairs & Modifica	\$1,700,000.00 \$0.00	West Welch Reed	Freeman, D. Edwards, T.	Renovation SBC Approved - Awaiting Contra	12/08/08: Minor corrective work to be done through the Direct Order Contract, to bring facility into TDEC compliance 12/15/08: Grant to be awarded to local utility company to complete work
144/005-02-2003 Main Boiler Replacement	\$950,000.00 \$779,600.00	MEP Engineering Interstate Mechanical Contractors, Inc.	Freeman, D. Bryant, J.	Renovation Construction Closed Out	Awaiting Designer Closeout 11/25/08: Designer has not been closed out. Waiting for Final Design Documents & Final Pay
144/005-02-2005 Water Tank Repair	\$190,000.00 \$154,000.00	MEP Engineering K & N Painting Company, Inc.	Freeman, D. Bryant, J.	Renovation Construction Closed Out	Awaiting Designer Closeout 11/25/08: Designer not paid. 11/27/07: Warranty Inspection performed, no warranty items to address
144/005-03-2005 Window/Door Replacement	\$180,000.00 \$151,470.00	Charles King & Associates, Inc. T.U. Parks Construction Company	Freeman, D. Edwards, B.	Renovation Construction Closed Out	Awaiting Designer Closeout 12/15/08: Designer not closed out. 12/02/08: Warranty Inspection
144/005-04-2005 Water/Sewer Emerg Generator	\$315,000.00 \$269,500.00	Lamar Dunn & Associates John Bouchard & Sons Co.	Freeman, D. Edwards, B.	Renovation Project Closed Out	Awaiting Designer Closeout 11/18/05: Warranty Inspection 12/05/07: Combined Substantial Completion and Final Inspection
8 Projects	\$8,575,000.00	(Total Budgeted Cost of Projects)			

Wilder Youth Development Center

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144/011-01-2004 Transformer Replacement	\$380,000.00 \$340,780.00	Ellers Oakley Chester & Rike Inc Gephart Electrical Contractors	Freeman, D. Sabelhaus, R.	Renovation Construction Closed Out	Awaiting Designer Closeout As of 11/25/08, Designer not closed out
144/011-01-2007 Reroof Five Buildings	\$650,000.00 \$572,000.00	Tennessee Roofing Consultants Inc	Freeman, D. Loggins, B.	Re-roof Design Development Phase	12/18/08: Project within budget 11/03/08: CDP submitted 10/13/08: DDP review meeting 7/23/08: DDP docs received 4/15/08: Program/SDP approved, NTP to DDP authorized 3/12/08: Design NTP issued 2/13/08: Design Agreement executed 11/07/07: Contract is working, has not yet gone to Designer
144/011-02-2007 Sprinkler System Repair	\$500,000.00 \$440,000.00	Buchart-Horn, Inc.	Freeman, D. Loggins, B.	Renovation Bidding Phase	1/08/09: Bid Date 12/04/08: Pre Bid Conference 11/14/08: CDP Designer Audit received 11/05/08: CDP approved, authorized to move to Bid Phase 10/24/08: Awaiting SFMO comments 7/08/08: CDP review meeting 6/23/08: CDP submitted 6/06/08: CDP submittal 5/08/08: DDP approved, NTP to CDP authorized 4/10/08: SDP/DDP submittal 3/25/08: SDP/DDP submittal 1/10/08: Design NTP to SDP/DDP combined 12/13/07: Design contract executed 10/05/07: Contract in State signature process 9/14/07: Contract to Designer for signature
3 Projects	\$1,530,000.00	(Total Budgeted Cost of Projects)			

Woodland Hills Youth Development Center

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144/002-01-2006 Energy Project	\$990,000.00 \$925,512.00	Johnson Controls, Inc. Johnson Controls, Inc.	Bauer, B. Stonebrook, H.	Energy Substantially Complete	6/23/08: Substantially Complete
144/002-02-2006 Campuswide Window Replacem	\$338,000.00 \$257,400.00	Gobbell Hays Partners, Inc. Keystone Construction Services, LLC	Freeman, D. Bryant, J.	Renovation Construction Closed Out	Awaiting One-Year Corr Insp Warranty Inspection due 4/12/2009 8/22/08: Final Inspection 7/01/08: Substantial Completion Certificate issued 9/17/07: Construction NTP, RSC 4/13/08
2 Projects	\$1,328,000.00	(Total Budgeted Cost of Projects)			

Department Totals:	18 Projects Valued at \$14,603,000.00 (Total Budgeted Cost of Projects)
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